

MINISTER OF AGRICULTURE & FOOD INDUSTRI (MAFI)

VISION

 Makes MAFI a leader in the development of a progressive, commercial and competitive agricultural sector

MISION

 To transform the agricultural sector to increase the income of the agricultural sector, food production and the contribution of the agricultural sector to GDP through improved productivity and efficient value-added creation



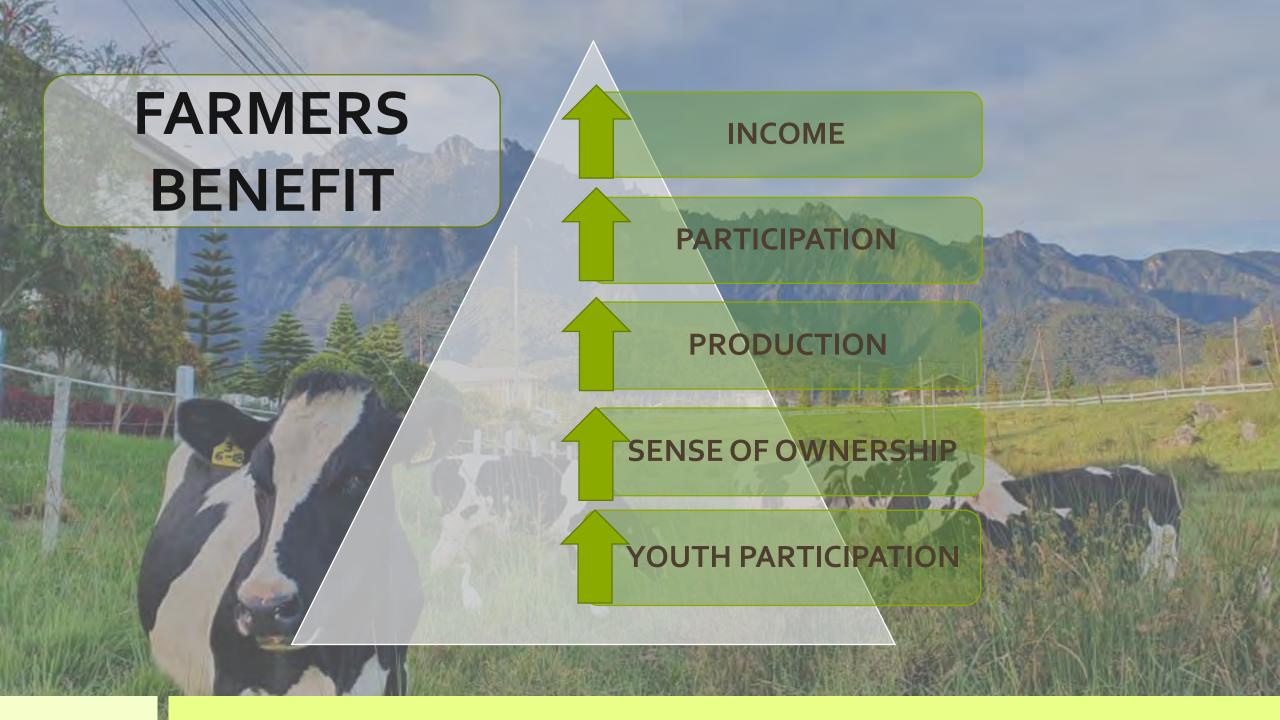
GOAL

"Towards achieving sustainable agricultural transformation that will lead to significant growth in the agricultural sector, the participation of Agroprenuers Muda, expanding income for target groups, improved food security, and increased agricultural exports"



Objective

- To enhance the productivity, quality, and profit of Sabah agriculture by promoting and investing in development and development research and development.
- To support a competitive and productive food industry
- To improve access to high-value into global markets through acquiring bar markets, maintaining existing markets and addressing barriers to trade
- To recommend sustainable management of natural resources
- To develop programs and incentives that will encourage Agroprenuer Muda participation in the agricultural industry



STRATEGY PARTNERSHIP-

collaboration between MAFI and anchor companies for agriculture development

FISCALYEAR BUDGET -

Effective spending fiscal framework to restrain spending and deficit

APPROACHEBALE -

Every individual is able to connect with the government

MINISTRY REFORM

DELIVERY SISTEM -

grants and schemes to be delivered to various target group

PRUDENCE FINANCE

- Zero-based budgeting and effective budgetary process

EFFIECIENT COMMUNICATION

between the top leadership of ministry & departments and ground officer

4 MAIN PRINCIPLES

Productions

- Increase productivity, quality, and profitability in each sector
- Increase SSL per commodity
- Strengthening the guarantee and safety of food(food security & safety)
- Increase trade balance
- Promoting agro-based downstream industry
- Encourage private investment in the agricultural sector

Innovation 6

- Introducing green and modern agricultural technology
- Branding Sabah as the leader of high quality and safe agricultural produce
- Exploiting agro-tourism opportunities
- Increase funding in research and development

Sustainability

- Reduces conflict with the environment, wildlife, and animal welfare
- Perform integrated management of catchment areas and water resources (integrated catchment management)
- Protect the interests of the target group
- build, upgrading, and maintenance of infrastructure facilities
- Enhance productive areas and protect existing areas
- Managing and maintaining a database of agriculture

Human capital development

- Increase income of farmers, breeders & fishermen
- Improve the standard of living and welfare of farmers, livestock and fishermen
- Improve skills (up skilling)
- Reduce dependency on foreign workers
- Encourage the participation of Agropreneurs Muda in the agricultural sector

Agriculture

- Coconut
- Pineapple
- Durian
- Paddy
- Grain Corn
- Fruits
- Vegetables

FISHERY

- Seaweed
- Seacucumber
- ShrimpPool cage
- Shells
- Fresh water livestock

KPD

- Honey
- Goat Milk
- Mushroom
- BroilerChicken
- Pomelo

LIVESTOCK

- Cattle
- Swine
- Goat
- Poultry
- Dairy
- Swiftlet

AGRICULTURE SECTOR

Summary of Target Department of Agriculture

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PLANTS	PLANTING AREAS (HECTARE)		PRODUCTION (TAN)		IMPORT (TAN)	EKSPORT (TAN)	SSL (%)	BUDGET (RM)	TOTAL BENEFICIARY
	2017	2030	2017	2030	2017	2030	2017	2030	2030
Paddy	31, 274	72, 000	69, 890	234, 000	197, 948	8.61	24.6	4.5 bil	30, 000
Coconut	16, 726	37, 000	49, 335	925, 000	29.2	1, 228	100.0	787 mil	14, 300
Pineapple				A CHARLES					
- Variety	960	1,000	15, 000	30,000	12.22	4.19			
- MD2	3	4, 000	0	200, 000		May To Sale	100; 0	1,057 mil	2. 750
Durian									
- Various Durians	14, 194	2.500	7, 514	8, 750		N/A	1		
- Musang King	549	17, 000	7,314	59, 500		N/A	100		
- Red Durian	256	500		1, 750	65.33	ALL S	99. 0	475.5 mil	6, 000
Fruits	7, 320	12, 320	90, 299	148, 370	65.33	N/A	99. 0	143.89 mil	1, 700
Vegetables	4, 309	5, 000	39, 525	68, 000	37, 732	2, 289	89. 0	104.32 mil	700
Grain Corn	72	850	360	6, 800	75. 832	3, 905	0.06	223.8 mil	81
Coffee	1,312	3, 500	1, 312	3, 500	1, 832	131, . 75	38.7	183 mil	800

AGRICULTURE SECTOR

Summary of Target Korporasi Pembangunan Desa (KPD)

PRODUCTION TARGET (2021-2030)	TOTAL OF PARTICIPANTS	TOTAL INCOME OF PARTICIPANTS (RM)	BUDGET (RM)		
15, 225, 000 PP bag / 2, 181	100000000000000000000000000000000000000				
tones	200	34, 880.00	20,045,000		
33, 000 hive / 1,031 litres	330	30, 917, 250	4 001 100		
8, 800 colonies / 222 litres	220	17, 740, 800	4, 991, 100		
14715 tan	120	25, 751, 280	4, 193, 675		
The latest transfer of					
80 ha/ 20, 400 tan		50, 400, 000			
80 ha / 5, 400 tan	160	67, 500, 00	11, 027, 600		
80 ha / 13, 000 tan		16, 050, 00			
80 ha / 9.75 tan		16, 637, 000	THE PARTY OF THE P		
N/A	N/A	N/A	35, 638, 600		
N/A	1, 360 Graduands	N/A	12, 150, 000		
Project will be handle by the private sector					
	(2021-2030) 15, 225, 000 PP bag / 2, 181 tones 33, 000 hive / 1,031 litres 8, 800 colonies / 222 litres 14715 tan 80 ha / 20, 400 tan 80 ha / 5, 400 tan 80 ha / 13, 000 tan 80 ha / 9.75 tan N/A	(2021-2030) PARTICIPANTS 15, 225, 000 PP bag / 2, 181 tones 200 33, 000 hive / 1,031 litres 330 8, 800 colonies / 222 litres 220 14715 tan 120 80 ha/ 20, 400 tan 80 ha / 5, 400 tan 80 ha / 13, 000 tan 80 ha / 9.75 tan N/A N/A N/A 1, 360 Graduands	(2021-2030) PARTICIPANTS PARTICIPANTS (RM) 15, 225, 000 PP bag / 2, 181 tones 200 34, 880.00 33, 000 hive / 1,031 litres 330 30, 917, 250 8, 800 colonies / 222 litres 220 17, 740, 800 14715 tan 120 25, 751, 280 80 ha/ 20, 400 tan 50, 400, 000 80 ha / 5, 400 tan 67, 500, 00 80 ha / 13, 000 tan 16, 050, 00 80 ha / 9.75 tan 16, 637, 000 N/A N/A N/A N/A		

BREEDING SECTOR Summary of Target Department of Veterinary

-						-	7 1 7 7	
LIVESTOCK	POPULATION		PRODUCTION		SSL (%)		BUDGET (RM)	TOTAL INCOME (RM)
	2019	2030	2019	2030	2019	2030	2030	2030
Sabah Dairy				No V		1600		Y and Color
- Dairy Cattle	9, 727	100, 747	10.6 Mil litre	316.0 Mil litre	82. 37	908.46	1, 460. 75 Mil	7.41805 Bil
- Dairy Goat	8, 697	40, 516	1.5 Mil litre	2.9 Mil litre	83.13	921.61	60.00 Mil	12 6.75 Bil
Sabah Meat	3,9		100			W/40		
- Beef Cattle	30, 299	148, 305	671 MT	2, 480 MT	9.46	21.3	603. 00 Mil	670. 00 Mil
- Buffalo	15, 267	36, 648	292 MT	9, 819 MT	5.27	11.5	164. 00 Mil	165. 00 Mil
- Meat Goat	54, 358	300, 894	194.3 MT	995.3 MT	15.51	41.75	766. 19 Mil	1, 687. 00 Mil
Pork Breeds	95, 000	163, 795	163.795	237,600 MT	95	150. 00	215. 00 Mil	1, 306. 80 Mil
Poultry - Broiler Chicken		- 10			7.4	16	10	100
- Layers - Chicken	7, 800, 000	13, 420, 00	55, 700 MT	95, 953	100.00	100.00		2, 836. 07 Mil
- Broiler Duck	2, 570, 000	4, 650, 000	950 Mil Eggs	1, 720.50 Mil Eggs	100.00	100.00	325.58 Mil	2, 830. 07 14111
- Layers - Duck	12, 875	22, 250	92.70 MT	160.20	400		(private	
- Layers - Duck	44, 250	89, 000	10.30 Mil Eggs	17.80 Mil Egg			Invesment)	1
Swiftlet - Production of Raw EBN	2 150 Houses	4, 000	02 5 847	240 847	40.00 (EBN Global Markets) G	60.00 (EBN lobal Markets)		100
& RAW Clean	(3kg	4, 000 (3kg	92.5 MT	240 1011	– M'sia	– M'sia	315.42 Mil	1.080 Bil
- Research	/RBW/Month	/RBW/Month	110 - 10	111122	Production	Productio	26.25 Mil	
Nescarcii	/ NOVV IVIOITI	/ KD VV/ IVIOITEII		The second second	Troduction	Troductio	20.23 11111	7.03 1

BREEDING SECTOR Korporasi Pembangunan Desa (KPD)

TYPES	PRODUCTION TARGET (2021-2030)	NUMBER OF PARTICIPANTS	TOTAL INCOME OF PARTICIPANTS (RM)	BUDGET (RM)
Dairy Goat	945, 648 litre	30	5, 673, 888	4, 373, 672
Broiler Chicken	35, 284 tan	100	204, 664, 880	64, 236, 250

FISHERIES

Target summary Department of Fisheries

FISHERIES	AREAS (HECTARE)		QUANTITY (TAN/METRIC)		PRODUCTIVITY (MT/HA/YR)		PRODUCTION VALUE (RM)	
	2017	2030	2017	2030	2017	2030	2017	2030
Seaweed	8, 186	10, 386	20, 296	525, 935	2.5	5.8	44.7 Mil	1.84 bil
Shrimp (Integrated Pool)	1, 243	2, 344	11, 636	177, 843	11.6	15-20	232.8 mil	3.56 bil
Marine fish in cages	18. 72	31.2	1, 191	17, 723	63.6	64	44.5 mil	623.0 mil
Sea Cucumber	23, 71	40.83	13.09	662.7	0.6	4-Jun	0.392 mil	26.48 mil
Crab	1 5		1655	43	15 7 6			
HSC (Hard shells Crab)	0.26	0. 42	0.21	29.12	0.81	9	0.04 mil	12.7 mil
SSC (Soft Shells Crab)	0.43	1.17	5.76	2, 182	13 <u>4</u>	140	2.1 mil	76.38 mil
Shells	14.01	21.73	282.8	479.78	N/A	6%	1.47 mil	3.51 mil
Freshwater (Fish)	22.31	38.13	2, 753	5, 521	N/A	5%	35.79 mil	71.79 mil

Agina Group -Pineapple (MD₂)**AMG Advance** Linaco Group - Bird Nest especially for - Coconut bird house (DeeJay expansion Sempoorna) plan. **ANCHORS** Yun Fook Resources -Bayu Pineapple Aquaculture -(Keningau Grouper, Diamond), Rabbitfish, Tilapia Fish, Seabass Durian, Passion Fruit **Bahvest** Aquaculture -Flower Crab, Mud Crab

ANCHOR

- STRATEGIC PARTNERSHIP- collaboration between MAFI and anchor companies for agriculture development
- Currently, we are working with 6 anchor companies specializing in bird nest, pineapple, livestock, coconut, crabs, and fishes to facilitate and cooperate in programs where farmers, fishermen, and breeders are involved. More anchors are to take part in our programs.

Agrobank's role:

- Crafting tailor-made financing schemes to support programs under Sabah Agriculture Blueprinthelping boost development of various agriculture sectors ranging from agriculture, aquaculture and livestock
- creating jobs and stable income for the participants

